

Appendix 1

[illegible]

--	--	--	--	--	--	--	--

Action no	Action description	Latest Note	Action owner	Latest Note Date	Due Date
CR30i	Gain Officer and then Members' approval of Climate Action Strategy, Action Plan and funding proposal	Officer sign-off completed. Strategy, Action Plan and Funding to be discussed at P&R in September prior to CoCo in October.	Damian Nussbaum ; Kate Smith	22-Sep-2020	08-Oct-2020
CR30j	Agree appropriate governance to embed Climate Action in departmental scrutiny, mechanisms for releasing staged financing, and set up regular tracking of impact of our actions on targets	Pending any Member governance changes and changes to the operating model.	Damian Nussbaum ; Kate Smith	21-Sep-2020	31-Mar-2027
CR30k	Political and international relationship management	Strategy annual reporting	Damian Nussbaum	21-Sep-2020	31-Mar-2027
CR30l	Secure adequate capital funding for first six years actions	Strategy annual reporting	Peter Kane	22-Sep-2020	31-Mar-2027
CR30m	Mitigate cashflow risk from earmarked savings from other workstreams not materialising in full / on time Ensuring that the benefits of savings going into Build Back Better Fund are ring-fenced to the strategy	Funding proposal included in P&R papers for approval Climate integrated into decision-making, not only consideration	Peter Kane	21-Sep-2020	31-Mar-2027
CR30n	Identify skills shortages and upskill / recruit to meet needs. Embed deliverables and departmental risks in performance metrics Business Plans, Team Plans and individual performance plans, including those of Chief Officers	Funding for the programme Management Office until April 2021 yet to be identified. Chief Officers yet to identify and set aside budget allocation for climate actions. Organisational shortages in project and programme management, data gathering and analysis, stakeholder research and engagement. Delivery responsibilities heavily skewed towards one department	Colin Buttery; Carolyn Dwyer; Peter Kane; Damian Nussbaum ; Paul Wilkinson	22-Sep-2020	31-Mar-2027
CR30o	Embed climate messaging in internal comms as a key driver for change, and celebrate achievements	In regular discussions with TOM team and using strategy to pioneer new ways of cross-Corporation working	Damian Nussbaum ; Kate Smith	22-Sep-2020	31-Mar-2027
CR30p	Deliver programme of works across operational and investment portfolios	Climate integrated into decision-making, not only consideration	Paul Wilkinson	21-Sep-2020	31-Mar-2027

CR30q	Monitor and drive performance against net zero and financial targets for financial investments and supply chain, continually refreshing learning	Climate integrated into decision-making, not only consideration	Peter Kane	21-Sep-2020	31-Mar-2027
CR30r	Monitor and drive performance against net zero and resilience targets, continually refreshing learning	Climate integrated into decision-making, not only consideration	Carolyn Dwyer	21-Sep-2020	31-Mar-2027
CR30s	Set out carbon removal action plan and mobilise	Climate integrated into decision-making, not only consideration	Colin Buttery	21-Sep-2020	31-Mar-2027
CR30t	Run overarching engagement programme with our stakeholders and partners (phase 3 of engagement plan) and quality assure engagement for projects	Recruiting Climate Action Engagement Lead to work for Programme Manager	Damian Nussbaum ; Kate Smith	21-Sep-2020	31-Mar-2027
CR30u	Carry out impact assessments and equalities analysis on projects and stakeholder research and use their findings to shape future engagement and delivery	Will strengthen the resident / community and youth aspects of this using best practice guidance from the LGA: https://www.local.gov.uk/our-support/climate-change	Andrew Carter; Kate Smith	21-Sep-2020	31-Mar-2027